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TB CARE I

TB CARE I

Dominican Republic

Year 2
Quarterly Report
October-December 2012

January 30, 2013

Quarterly Overview

Reporting Country	Dominican Republic
Lead Partner	KNCV
Collaborating Partners	
Date Report Sent	
From	Luis Alberto Rodriguez
To	Damani Goldstein
Reporting Period	October-December 2012

Technical Areas	% Completion
1. Universal and Early Access	94%
3. Infection Control	90%
4. PMDT	100%
6. Health Systems Strengthening	97%
7. M&E, OR and Surveillance	100%

Overall work plan completion	96%
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Most Significant Achievements

Main activities:

The TB CARE I closing ceremony "A Cycle Which Continues" was held in December in the Intercontinental Hotel of Santo Domingo to show the main achievements of the project and to hand over methodologies and lessons learned to be used and continued by all involved TB-stakeholders such as: the public health sector and TB staff of all levels, HIV/AIDS program and local staff of PAHO/WHO, community health workers, members of Stop TB Committees like volunteer-community members, and former and current TB patients and relatives, who all attended this meeting.

Before the closing ceremony an interactive halfday meeting was held, where 136 community members and health and other local authorities participated, representing the 71 Stop TB Committees. Committee members discussed with lots of enthusiasm and shared their annual workplans during group work and renewed their commitment with local health centers to continue and expand their service.

A final draft version of the Guide for Implementing Infection Control Measures in Hospitals developed by KNCV TB CARE I technical staff with TA of KNCV HQ was elaborated in December and is ready for validation by the NTP and IC Committee as well its final endorsement of the MoH.

70 TB awareness raising mural paintings were painted by groups of secondary school students in the period October to December as part of their health education curriculum. The purpose of this activity is to actively involve young people in sensitization of TB, to reduce myths, stigma and discrimination and encourage their environment to come early to the services when having symptoms. The mural paintings are located at public streets and hospital walls to bring the message to a wider audience. At the end of project a total of 102 mural paintings will be present at key points in Santo Domingo and some other provinces.

Eighty postmen were trained in Santo Domingo as "TB and health messengers" to know the basics of the disease and to actively participate in the informed household distribution of TB education leaflets reproduced by TB CARE I.

Overall work plan implementation status

Most of the activities have been successfully completed. However the budget was revised to comply with NTP request for renovation of the MDR clinics with IC measures. In addition, the budget revision allowed for the production of audiovisuals based on Photovoices ¹ to be use as part of the mass media campaign to raise awareness and increase TB detection. A two-month extension for activity implementation was agreed upon by the USAID Mission. During this period documentation is being finalized including lessons learned, methodology and success stories. Activities will end in the third and fourth week of February. Project close out will remain March 2013.

Technical and administrative challenges

At the end of 2012, the office has released all non-essential staff. For the remaining period, the project will operate with administrative staff an M&E officer and a Project Manager. The main challenge will be to finalize the close out in a shorter time (one month).

In-country Global Fund status and update

Global Fund Project Round 7 is currently being implemented with a category B-1 and availability of funds (USD\$ 6,908,686.17) guaranteed until 2015. Recently GF approved RCC with a budget of USD\$ 5,622,240.70, also until 2015.

¹The Photovoices methodology was developed by a US-based organization called Photovoice and adapted by KNCV under TB CARE I for use in the Dominican Republic.

Quarterly Technical Outcome Report

Technical Area	1. Universal and Early Access							
Expected Outcomes	Outcome Indicators	Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
		Data	Year	Data	Year	Y2		
1.1 Increased demand for and use of high quality TB services and improve the satisfaction with TB services provided (Population/Patient Centered Approach)	1.1.4 [OUTPUT] Number of TB suspects Description: Number of TB Suspects detected in project provinces and areas of Santo Domingo Indicator Value: Number (disaggregated by gender) Level: Selected provinces and areas. Source: Provincial Quarterly Reports Means of Verification: TB register Numerator: Number of Suspects	44,439	2011	46,661	2012	35,524	This number relates to the period of Jan-Sep 2012. The NTP does not collect gender disaggregated data of TB suspects. If projected to include Oct-Dec the number is around 47,365.	The true contribution of TB CARE I to TB suspect detection is more readily visible the closer we get to single intervention sites rather than on their aggregates. A community-based analysis of five provinces (including Area IV, Area V Area VIII, Azua and Santiago) is being done and findings will be presented during January and February to NTP Local Coordinators for future actions, as an example of a wider attempt to account for project's impact. The data from the analysis from the provincial standpoint will be used in the final quarterly report.
	1.1.5 [OUTPUT] Number of TB cases (all forms) Description: Number of TB cases (all forms) reported in project provinces and areas of Santo Domingo Indicator Value: Number (disaggregated by gender) Level: Selected province and areas. Source: Provincial Quarterly Reports. Means of Verification: TB Register Numerator: Number of TB cases (all forms)	3,554	2011	3,732	2012	2,331	This number relates to the period of Jan-Sep 2012. The NTP does not collect gender disaggregated data. If projected for the full year, the number is around 3,108.	

	<p>1.1.6 [OUTPUT] Number of people calling TB hotline</p> <p>Description: Number of persons calling the TB information hotline.</p> <p>Indicator Value: Number (disaggregated by gender)</p> <p>Level: National</p> <p>Source: Call Center Monthly Report</p> <p>Means of Verification: Call Center Monthly Report</p> <p>Numerator: Number of calls</p>	0	2011	2,000	2012	327	Showing cumulative data. Updated data for the period has not being provided by Call Center.	Follow up and technical assistance will be pursued during Jan-Feb 2013 to ensure that the Call Center improves quality of the information provided and frequency of data reporting.
	<p>1.1.7 [OUTPUT] Number of TB publications or broadcast with people centered approach</p> <p>Description: Health journalists publishing TB with people centered approach</p> <p>Indicator Value: Number</p> <p>Level: National</p> <p>Source: Press publications, videos, recording</p> <p>Means of Verification: monitoring press releases, broadcasted programs</p> <p>Numerator: number of PC oriented TB publications/broadcasting</p>	1	2011	50	2012	25	<p>press publications related to TB in different papers</p> <p>5 <i>Listín Diario SD.</i></p> <p>5 <i>El Nacional SD</i></p> <p>4 <i>Hoy SD.</i></p> <p>2 <i>El Caribe SD</i></p> <p>3 <i>Diario Libre SD</i></p> <p>1 <i>El Día SD</i></p> <p>2 <i>El Nuevo Diario</i></p> <p>2 <i>La Información Stago.</i></p>	

Technical Area	3. Infection Control							
Expected Outcomes	Outcome Indicators	Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the
		Data	Year	Data	Year	Y2		
3.2 Scaled-up implementation of TB-IC strategies	3.2.2 Key facilities with IC focal person, implementation plan, budget, and monitoring system Indicator Value: Percent Numerator: The number of selected categories of key facilities with all three (a+b+c) interventions in place. Denominator: Total number of key facilities of the selected categories	16% (2/12)	2011	100% (12/12)	2012	75 % 8/12	2 CAP (Centro de Atención Primaria) Área I. 2. Hospitales (H.P.Bellini. Mat. La. Altagracia)Área V 1. CAP Centro Sanitario. Área V. 1 Hospital (R. de C. Lora) Área VIII. 1. Hosp. Cabral y Báez Prov. Santiago. 1.Hosp. Mun. Villa González Prov. Santiago.	On NTP request some MDR TB facilities were chosen instead of the initial facilities. Due to the higher costs associated with these new facilities, one facility was dropped. Currently 3 remaining health facilities are in process to complete the administrative process needed previous to the refurbishments. 1. Hosp. Ricardo Limardo, Prov. Puerto Plata. 1. MDR unit of Hosp. Juan Pablo Pina, Prov. San Cristóbal. 1. Antituberculosis Hospital of Adults. Área IV.
	3.2.3 [OUTPUT] Implementation of IEC IC strategy Indicator Value: percent Level: TB CARE targeted facilities Source: Supervision report Means of Verification: Supervision Report Numerator: Number of health facilities applying IC IEC strategy Denominator: Total number of targeted health facilities	16% (2/12)	2011	100% (12/12)	2012	80 % 10/12	The IC IEC strategy has been incorporated in the plans of each health facility and is implemented accordingly.	Result shows where this strategy was possible to implement. Refurbishment two remaining sites was not possible due to NTP request to prioritize MDR Clinics, which were not previously part of TB CARE I work plan for IC.

3.4 Improved TB-IC human resources	3.4.1 Health staff of involved facilities applying IC measures Description: Health staff of involved facilities applying IC measures Indicator Value: Percent Level: Targeted facilities Source: Supervision Reports Means of Verification: Supervision Reports Numerator: Number of health staff applying IC measures Denominator: Number of trained health staff of involved facilities in IC	50% (50/100)	2011	100% (125)	2012	60 % 75/125 (48 female, 27 male)	A change of attitude has been observed of the trained staff at the ten supervised health facilities. The active case finding of TB suspects among health staff has increased.	Activity completed. Due to changes in management some hospitals took longer to select health staff to participate. This caused a delay in activities, which diminished the total number of staff to be trained.
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Technical Area 4. PMDT								
Expected Outcomes	Outcome Indicators	Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the
		Data	Year	Data	Year	Y2		
4.1 Improved treatment success of MDR	4.1.4 MDR TB patients who have completed the full course of MDR TB treatment regimen and have a negative sputum culture Indicator Value: Percentage Numerator: Number of MDR TB patients in a cohort who completed a course of MDR treatment and who fit the WHO criteria for cure or completed treatment Denominator: Total number of MDR patients who started treatment in the cohort	69%	2008	72%	2012	53,80%	This number relates to the cohort of 2009, which is the latest cohort the NTP has available at the end of December 2012	
	4.1.5 [OUTPUT] Trained TB staff in MDR case management with proper performance Description: Trained TB staff in MDR case management with proper performance. Proper performance is defined as staff having the necessary skills to continue applying the treatment to these patients, identify warning signs for timely referral and give the necessary support to patients to try to avoid abandonment. Indicator Value: number Means of Verification: survey Numerator: number of trained TB staff in MDR case management with proper performance	109	2011	50	2012	25	12 NTP supervisors, 9 Regional staff and 4 provincial coordinators were trained. (Female 18, Male 7)	Total number of trainees was reduced to 25, since it was not possible for NTP to guarantee the participation of all the trainees before the end of the project's period. Global Fund will support remaining group of trainees.






Technical Area 6. Health Systems Strengthening								
Expected Outcomes	Outcome Indicators	Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
		Data	Year	Data	Year	Y2		
6.1 Ensured that TB control is embedded as a priority within the national health strategies and plans, with commensurate domestic financing and supported by the engagement of partners	6.1.4 [OUTPUT] Number of Provinces and Areas where Photovoices is Exhibited Description: Number of provinces and areas where Photovoices is Exhibit Indicator Value: Number Level: Provincial and institutional Source: Exhibit Report Means of Verification: Exhibit Reports Numerator: Places where exhibit took place Denominator: Planned Provinces, areas and Public and Private Relevant Institutions.	3	2011	20	2012	6	4 Exp. Prov. San Pedro de Macoris 2 Exp. Área V, 2 Exp. Área III 1 Exp. Prov. Azua 1 Exp. Monte Plata 1 Exp. Puerto Plata. A Total 11 exhibit in 6 Provinces/Áreas The exhibition was visited by 1,620 people (628 male and 922 female)	The exhibition was presented in eleven different locations in 6 provinces. It was not possible to take the exhibit to all planned provinces before the closing of the project. NTP and Local NTP Coordinators, have agreed to continue to exhibit Photovoices as part of their activities to raise awareness.
	6.1.5 [OUTPUT] Percentage of patients integrated into Social Assistance Programs Description: Social Support to TB patients through Government's Social Department Indicator Value: Percentage Level: National Source: Registers of SIUBEN Means of Verification: Registers of SIUBEN Numerator: Number of TB Patients Integrated Denominator: Total number of TB Patients	0	2011	15%	2012	0	As a results of the consultancy there is now an agreement (not yet signed) to include TB patients in SIUBEN, which entitles them to a number of benefits to relieve the burden of poverty attached to the disease. With the participation of the provincial coordinators a list of 408 potential patient candidates has been selected.	none
	6.1.6 [OUTPUT] Number of Free Zone Industries involved in TB Control. Description: Number of Free Zone Industries involved in TB Control. Indicator Value: Number Level: National Source: Registered Agreements Means of Verification: Registered Agreements Numerator: Number of Free Zone Industries	1	2011	10	2012	37	As agreed, 28 health care staff working at dispensaries in the industries were trained in TB control and the identification and referral of TB suspects. (25/9/2012)	none





6.2 TB control components (drug supply and management, laboratories, community care, HRD and M&E) formed integral part of national plans, strategies and service delivery of these components	6.2.1 Supervisory visits conducted according to country supervisory standards Indicator Value: Percent Numerator: Number of annual supervisory visits conducted disaggregated by three levels. Denominator: Number of annual supervisory visits planned disaggregated by three levels.	Not Available	2011	30	2012	103.3 % 31/30	5 general supervisions 13 Infection Control, 13 follow up of project activities All were done together with the intermediate level TB staff	
	6.2.3 People trained using TB CARE funds Indicator Value: Number of people Numerator: Number of people trained disaggregated by gender and type of training.	Not Available	2011	40	2012	636 (81 male and 555 female)	56 NTP staff of central and intermediate level trained on HSS issues. PAHO Basic Epidemiology Module for Disease Control. In addition, other trainings were given by TB CARE I staff: 25 selected NTP staff trained in MDR TB. 344, personnel of Public Pharmacies PROMECE/CAL (Programa de medicamentos esenciales/Centro de apoyo Logístico) 98 personnel (postmen) of Public Post Offices, INPOSDOM, (Instituto Postal Dominicano). 51 health journalists of CIPESA (Centro de Periodistas de la Salud) 62 owners of pharmacies of the Pharmacy Association (in 4 groups).	



Technical Area 7. M&E, OR and Surveillance								
Expected Outcomes	Outcome Indicators	Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the
		Data	Year	Data	Year	Y2		
7.1 Strengthened TB surveillance	7.1.4 [OUTPUT] Number of Epidemiological Bulletins Published Description: Development and Publishing of a TB Epidemiological Bulletin in partnership with NTP. Indicator Value: Number Level: National Source: NTP Means of Verification: Publication of Bulletins Numerator: Number of bulletins published	1	2011	2	2012	0	After several meetings to advocate for the need of this bulletin NTP did not accept the idea of elaboration of the statistic bulletins, having the opinion that the capacity of current staff to analysis of the offered data is not yet sufficient to make good use of a bulletin like this.	
7.2 Improved capacity of NTPs to analyze and use quality data for management of the TB program	7.2.2 NTP provides regular feedback from central to lower levels Indicator Value: Percent per quarter Numerator: Number of quarterly feedback reports prepared and disseminated disaggregated by three levels. Denominator: Total number of recipient units/facilities at each level	Not available	2011	1	2012	5	The Project elaborated a comparison of data between 2011 and 2012 to show epidemiological progress, particularly related to the work done with the committees in these areas as they have implemented many activities to increase the early detection of TB. The areas and provinces who received feedback were: Áreas IV, V y VII of SD, Prov. Monte Plata and Azua.	



Quarterly Activity Plan Report



1. Universal and Early Access			Activity Leader	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
1.1 Increased demand for and use of high quality TB services and improve the satisfaction with TB services provided (Population/Patient Centered Approach)	1.1.1	Consolidate 2 Community Involvement Models -Urban and Rural.	KNCV	46.099	 100%	Nov	2012	At the conclusion of the project there were 71 Stop TB committees established in 14 out of the 20 provinces of the KNCV project area. Eight of these 71 committees are Hospital Stop TB committees which develop innovative activities involving health staff to control TB at their hospital. The other committees are at municipality and community level, and some at provincial level and involve civil society, health sector and other public and private stakeholders in their TB preventive activities. The growing active role of the frontline workers is an indicator of the consolidation of the process leading to its sustainability beyond the project period.
	1.1.2	Consolidate the pharmacies and shopkeepers (colmados) in selected areas.	KNCV	15.298	 100%	Sept	2012	An action plan to strengthen the work with Pharmacies started in November with the Health Areas IV, V y VIII of Santo Domingo City. A total of 351 pharmacies where involved (161, 96 and 94 in area IV, V and VIII). The health promoters of the MoH who where instrumental in the follow up activities with the pharmacies when the intervention initially was implemented, received a refresher training, including the M&E part where data of the registered referrals are collected at the pharmacies of the referrals. When the project ended its activities in December data where not collected.
	1.1.3	Documentation and International publication of the DR Pharmacies Case Study through the "TB CARE Core Project: Engaging Pharmacists in TB Care and Control" (WHO/KNCV)	KNCV		 100%	Nov	2012	Concluded. An article has been submitted and provisionally accepted at an international scientific magazine.
	1.1.4	National Publication of Pharmacies and Shopkeepers experience.	KNCV		 100%	Nov	2012	Concluded


	1.1.5	TB Information Hotline Established.	KNCV	4.120	 100%	Jun	2012	The hotline is functioning. A list of Q&A has been made available to the staff at the hotline for calling clients. This activity has been developed and implemented in straight collaboration with the NTP team. In all TB promotion materials produced by NTP or TBCARE the hotline is mentioned to encourage its use. Follow up and technical assistance will be pursued during Jan-Feb 2013 to ensure that the Call Center improves quality of the information provided and frequency of data reporting.
	1.1.6	Audiovisual Material available based on Photovoices Experience.	KNCV	11.468	 50%	Sept	2012	The contracted company is currently finalizing the elaboration of the clips for DVDs using the developed scripts in December and partly based on the stories of the patients who participated in Photovoices, collected in the publication of "Vivencias".
	1.1.7	TB information booklets distributed through National Postal Service to General Population	KNCV	5.792	 100%	Aug	2012	Concluded activity. The contract with the Institution IMPOSDOM, Post Offices of the DR has been signed. The 26 different post cards with pictures of Photovoices (made by TB patients) are printed and ready for sending them worldwide. Moreover, there are 98 postmen trained to support early case finding of TB
	1.1.8	Health Journalist sensitized in Person Centered Approach in TB using Photovoices Strategy	KNCV	14.700	 100%	Sept	2012	Concluded activity. Forty-five journalists were trained in the 2 main cities of the RD (Santo Domingo and Santiago) on the basics of TB control. During the follow up period 25 articles were published in 7 newspapers in the 2 cities. Number of workshops was reduced by half, NTP had requested to hold this activity during transition period.
					 94%			




3. Infection Control			Activity Leader	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
3.2 Scaled-up implementation of TB-IC strategies	3.2.1	Refurbishment of 5 prioritized health facilities having their IC plan made in APA1	KNCV	59.066	 75%	Nov	2012	The refurbishing of the planned health facilities has been finalized. There were three more health facilities than originally planned, in high need of refurbishment and fulfilling all requirements there are to be finalized in the coming period. In the health facilities where refurbishments have been concluded the infection control plans are implemented as could be observed during the supervisions.
	3.2.2	Develop IEC strategy and material to support IC measures within health facilities	KNCV	1.155	 100%	Jul	2012	Staff has been trained in the IEC activities and use of materials developed this quarter. These preventive activities are also integral part of the Infection Control Plans in the health facilities with refurbishments. Distribution of IEC materials developed during project is pending for February 2013.
	3.2.3	Develop a Model Hospital in IC at national level	KNCV	625	cancelled	Sept	2012	The Infection Control Plan in the Cabral & Baez Teaching Hospital in Santiago is being implemented. At the beginning the project technical staff and local TB coordinator made an evaluation visit to check progress of the period august-November. Conclusions were: - The hospital's IC plan was well implemented and health staff aware of its content. - Epidemiological surveillance of TB cases among health staff is being implemented. - Active case finding of TB suspects is implemented. However, still there is not sufficient commitment of the hospital management to fully implement the plan. Therefore 50% completed of the activity. Although there is a need to strengthen this and reprogram some of the activities in 2013, TB CARE I involvement has
	3.2.4	Develop a practical planning guide for implementing IC measures in health facilities	KNCV	901	 75%	Sept	2012	The guide has been finalized in December with TA of the visiting consultant. The endorsement of NTP and MoH of the guide is pending.
	3.2.5	TA Infection Control	KNCV	31.898	 100%	July	2012	Concluded. In December the final changes were made to the guide.




Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
3.4 Improved TB-IC human resources	3.4.1	Training (5 health facilities) and mentoring (all 12 facilities) in basic IC measures, IC Concepts and IC Planning to health staff in the rehabilitated health facilities	KNCV	2.666	 100%	Dec	2012	During the 13 supervision visits of this period the infection control activities were supervised in the prioritized health facilities. During these visits the above IC guide was used as well as the IC component of the supervision guide.
					 90%			




4. PMDT						Planned Completion		
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
4.1 Improved treatment success of MDR	4.1.1	Training of health personnel in selected health facilities in case management of DR-TB according to updated guidelines	KNCV	3.953	 100%	Sept	2012	The updated guidelines for MDR case management were introduced during a training of 25 TB staff of intermediate and central level, including provincial as well as regional staff.
	4.1.2	Production of Audiovisual materials based on "Photovoices" experience and as a complimentary tool for MDR patient adherence and default prevention.	KNCV	18.514	Cancelled	Sept	2012	See above (1.1.6)
	4.1.3	Assessment of the culture samples chain from the delivery service point to the Reference Lab and the Return of Results; Design of efficient flowchart.	KNCV	30.000	Cancelled	Jun	2012	This activity was cancelled by NTP due to difficulties to obtain financial support to improve the laboratory network. In other hand, NTP is reviewing the feasibility to introduce GeneXperts.
					 100%			

6. Health Systems Strengthening			Activity Leader	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
6.1 Ensured that TB control is embedded as a priority within the national health strategies and plans, with commensurate domestic financing and supported by the engagement of partners	6.1.1	Politicians and other high and middle level decision makers sensitized through advocacy strategy using "Photovoices".	KNCV	10.228	 100%	Oct	2012	In this period 11 Photovoices expositions were held in 6 provinces or health areas of the project provinces. A total of at least 1,620 persons attended the expositions. During the launch of each exposition government officials, local authorities and health authorities participated actively. During these events commitments were made with local decision makers to become an active partner in the fight to TB. Due to these activities it is most likely that these decision makers will continue their collaboration with the local health staff and their TB control activities.
	6.1.2	Arrange the integration of 15 - 20% of reported TB patients into Social Assistance Programs.	KNCV	3.184	cancelled	Nov	2012	TB CARE I provided NTP with the information they required to enroll patients in the social security system. Due to the election process and the change of government during this period it was not possible to conclude this activity, as the topic of inclusion depends highly on commitment of government officials. However, with the support of TB CARE I the negotiation process has advanced and the new Director of the Social Assistance Program SIUBEN (Sistema Unico de Beneficiaries) and the NTP manager agreed on a roadmap to make this initiative happen.
	6.1.3	Expand the involvement model in TB control of Duty Free Zone Industries, as introduced in San Pedro province, to Santo Domingo and Santiago provinces	KNCV	2.594	 100%	Sept	2012	With the signed agreement between the Association of the Free Industrial Zones of San Pedro de Macoris 37 companies are committed to support TB control for their personnel. At the end of 2012, beside the awareness activities, the registration of identified TB suspects started. The Provincial Directorate, including Provincial Director as well as TB staff, has shown their commitment in several occasions to give follow up to

	6.1.4	To expand the developed pharmacy involvement model country wide a formal alliance will be established with the National Pharmacy Association.	KNCV	6.412	 100%	Sept	2012	An agreement has been signed with the Pharmacist association to replicate the experience with the involvement of Pharmacies as implemented in areas IV,V and VIII. 344 personnel of the institution of public pharmacies PROMECE - CAL were trained to be able to identify suspects in their premises and refer to the nearest health facility when indicated. The establishment of a direct relation was encouraged with the Municipality Health directorates, to make the initiative sustainable in time.
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	6.1.5	Present and share successful interventions at the Union Conference 2012	KNCV	19.555	 100%	Nov	2012	A presentation of the DR successful experiences with Stop TB Committees intervention as a good practice for Community mobilization was held at the ACSM Sub group meeting in Kuala Lumpur.
	6.1.6	TA for ACSM	KNCV	33.189	 100%		2012	In December TA was given to support organization and the compilation of the end of project presentation. Another part of the assignment was to collect all information needed from TB CARE technical staff in order to produce a best practice document of the innovative project activities. The scripts and ideas for the clips with the new contracted company were also discussed and finalized for filming together with the
	6.1.7	TB Care Meetings/Workshops	KNCV	10.590	 75%	Jun	2012	Participation of TB CARE I Country Director and Financial Officer in the meetings and workshop in The Hague, to exchange experiences and receive training in critical issues related to the implementation of the project and TB control.

Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
6.2 TB control components (drug supply and management, laboratories, community care, HRD and M&E) formed integral part of national plans, strategies and service delivery of these components	6.2.1	Supervision and follow up to selected provinces.	KNCV	3.557	 100%	Dec	2012	Supervisions were carried out as planned. During the last quarter the supervisions were more focused on the specific activities of the project. Activities of ACSM, consolidation of committees and its functioning as well as the infection control activities (training, implementation plans, refurbishments and advocacy with health managers). 31 visits were planned and performed to health care establishments and local NTP Coordinators (26 to follow up ACSM activities and follow up implementation of IC measures).
	6.2.2	Management training and mentoring course focused on local management at provincial level for DRS/DPS and Provincial TB coordinators in 2 Regions.	KNCV	23.614	 100%	Jul	2012	The methodology for this activity has changed because of NTP's reasoning on its likely inadequacy for the NTP local staff. Training staff on WHO's MOPECE methodology replaced it. An agreement with WHO and NTP has been made to guarantee the sustainability of capacity building activities once TB CARE I finishes. During the training 56 health staff were trained on the Basic Epidemiology module for disease control (MOPECE) in order to strengthen the management capacity of central and intermediate level based on epidemiological data analysis. The NTP has now a team of trained facilitators to follow up the process at the frontline level as well as with the Regional Directorates.
					 97%			

7. M&E, OR and Surveillance			Activity Leader	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
7.1 Strengthened TB surveillance	7.1.1	Produce periodic Epidemiological Bulletins	KNCV	3.465	Cancelled		2012	NTP decided to suspend this activity, as was explained in the Technical Outcome Report. The dissemination of a Management Report replaced this activity.
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
7.2 Improved capacity of NTPs to analyze and use quality data for management of the TB program	7.2.1	Refreshing training of analysis and management of data.	KNCV	4.075	 100%	Nov	2012	NTP requested to have this activity complimentary to activity 6.2.2
	7.2.2	End of project meeting	KNCV	9.689	 100%	Dec	2012	The End of Project was celebrated with two events: 1) An Assembly of all Stop TB Committees with the assistance of 136 personas: Representatives of the committees, Directors of the health facilities, NTP staff and KNCV. Five local experiences were presented and through group work concrete proposals of activities were made on how to make the committees sustainable now that the project ends. 2) End of Project Meeting with Authorities with the following agenda: - Welcome, Dra. Belkys Marcelino, NTP manager. - Speech of Michele Russell, head of the Health department, USAID. - Results of the Project, Dr. Luis E. Rodriguez, KNCV RD. - Speech of Dr. Jorge Victoria of PAHO/WHO. - Speech of Dr. Peter Gondrie. Director KNCV. - Conclusion of the event by the representative of the
					 100%			

Quarterly MDR-TB Report

Country	Dominican Republic
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Period	October-December 2012
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MDR TB cases diagnosed and put on treatment in country

Quarter	Number of MDR cases diagnosed	Number of MDR cases put on treatment
Jan-Dec 2010	108	108
Jan-Dec 2011	85	85
Jan-Mar 2012		
Apr-Jun 2012	54	56
Jul-Sep 2012		
Oct-Dec 2012		
Total in 2012	54	56

Quarterly Photos (as well as tables, charts and other relevant mater



Stop TB Committees General Assembly



Stop TB Committees General Assembly



Stop TB Committees General Assembly



Stop TB Committees General Assembly



TB CARE I Closing Ceremony



Closing Ceremony: Community Representative speech.



Closing Ceremony: WHO/TB CARE I Basic Epidemiology Graduates



Closing Ceremony: Dr. Peter Gondire, KNCV Director speech.



Closing Ceremony: Champions for TB (Community leaders, service providers, NTP staff, corporate sector)



Closing Ceremony: Champions for TB (Health Managers MoH, Cured TB Patients, Prison Interns)

Inventory List of Equipment - TB CARE I



USAID
FROM THE AMERICAN PEOPLE

TB CARE I

Organization:	TB CARE I
Country:	Dominican Republic
Reporting period:	October-December 2012
Year:	APA 2

Description (1)	ID numbers	Acquisition date (3)	Acquisition cost (4)	V.A.T (5)	Location (6)	Condition (7)	Disposition date (8)	Title held by (9)	Insurance policy
JEEP FORD EVEREST 2007 BLANCO		07/09/10	Donation from OPS		PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
JEEP FORD EVEREST 2007 BLANCO		07/09/10	Donation from OPS		PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
JEEP FORD EVEREST 2007 BLANCO		07/09/10	Donation from OPS		PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
DOUBLE CAB FORD RANGER Pick up truck 4X2 AT 2009 WHITE	9792	21/10/09	19,843.72		PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
ANALITIC SCALE SARTORIUS	9907	25/06/10	4,095.45	655.28	LABORATORIO LANER	Good	31 March 2013	TB CARE I /USAID	
7 DRUG CABINET (VITRINA DOBLE DE METAL CREMA)	9744 AL 9750	30/09/09	2,951.17	407.06	LABORATORIO BACILOSCOPIA SALUD IV	Good	31 March 2013	TB CARE I /USAID	
PHOTOCOPIER SHARP AR/M207 C/GABINETE AR/2080	9754	16/10/09	2,674.70		ANTITUBERCULOSO ADULTO	Good	31 March 2013	TB CARE I /USAID	
PHOTOCOPIER SHARP AR/M207 C/GABINETE AR/2080	9755	16/10/09	2,674.70		PROGRAMA NACIONAL TUBERCULOSIS	Good	31 March 2013	TB CARE I /USAID	
144 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	2,580.71	412.92	UNIDADES DE VIH	Good	31 March 2013	TB CARE I /USAID	
140 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	2,509.02	347.40	AREA DE SALUD SAN JUAN DE LA MAGUANA	Good	31 March 2013	TB CARE I /USAID	
138 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	2,472.83	342.44	DIRECCION PROVINCIAL DE BARAHONA	Good	31 March 2013	TB CARE I /USAID	
124 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	2,221.97	307.70	DIRECCION MUNICIPAL DE SALUD DE SANTIA	Good	31 March 2013	TB CARE I /USAID	
104 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	1,863.59	258.07	DIRECCION PROVINCIAL DUARTE	Good	31 March 2013	TB CARE I /USAID	
PANEL DIVISION OFFICE/ALUMINUM-MELANIN HAYA DE 70	N/A	03/09/09	1,802.13	218.62	OFICINAS KNCV	Good	31 March 2013	TB CARE I /USAID	
100 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	1,791.91	248.15	LABORATORIO BACILOSCOPIA SALUD IV	Good	31 March 2013	TB CARE I /USAID	
4 CABINET FOR MEDICINE DOBLE DE METAL CREMA	9723-9724-9725-972	30/09/09	1,686.38	232.60	DIRECCION MUNICIPAL DE SALUD DE SANTIA	Good	31 March 2013	TB CARE I /USAID	
OVEN 60X48X50CM FANEM +THERMOMETER KIT	9715	06/10/09	1,602.65	256.44	LABORATORIO LANER	Good	31 March 2013	TB CARE I /USAID	
88 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	1,576.88	218.37	PNCT- FUERZAS ARMADAS	Good	31 March 2013	TB CARE I /USAID	
86 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	1,541.04	213.40	AREA DE SALUD SAN CRISTOBAL	Good	31 March 2013	TB CARE I /USAID	
80 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	1,433.63	198.52	DIRECCION MUNICIPAL DE SALUD PERAVIA	Good	31 March 2013	TB CARE I /USAID	
INCUBATOR 35X28X40CM FANEM + THERMOMETER	9713	06/10/09	1,386.91	221.93	BACILOSCOPIA HOSPITAL SANTO SOCORRO	Good	31 March 2013	TB CARE I /USAID	
INCUBATOR 35X28X40CM FANEM + THERMOMETER	9826	03/12/09	1,386.91	221.93	BACILOSCOPIA HOSPITAL SANTO SOCORRO	Good	31 March 2013	TB CARE I /USAID	
INCUBATOR 35X28X40CM FANEM + THERMOMETER	9722	06/10/09	1,386.91	221.93	HOSPITAL JAIME MOTA BARAHONA	Good	31 March 2013	TB CARE I /USAID	
INCUBATOR 35X28X40CM FANEM + THERMOMETER	9714	06/10/09	1,386.91	221.93	LABORATORIO BACT. MORILLO KING LA VEG	Good	31 March 2013	TB CARE I /USAID	
INCUBATOR 35X28X40CM FANEM + THERMOMETER	9827	03/12/09	1,386.91	221.93	HOSPITAL JUAN PABLO PINA (SAN CRISTOBAL)	Good	31 March 2013	TB CARE I /USAID	
INCUBATOR 35X28X40CM FANEM + THERMOMETER	9829	03/12/09	1,386.91	221.93	HOSPITAL MORILLO KING (LA VEGA)	Good	31 March 2013	TB CARE I /USAID	
INCUBATOR 35X28X40CM FANEM + THERMOMETER	9830	03/12/09	1,386.91	221.93	HOSPITAL JAIME MOTA BARAHONA	Good	31 March 2013	TB CARE I /USAID	
INCUBATOR 35X28X40CM FANEM + THERMOMETER	9831	03/12/09	1,386.91	221.93	HOSPITAL JAIME MOTA BARAHONA	Good	31 March 2013	TB CARE I /USAID	
INCUBATOR 35X28X40CM FANEM + THERMOMETER	9832	03/12/09	1,386.91	221.93	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE I /USAID	
INCUBATOR 35X28X40CM FANEM + THERMOMETER	9828	03/12/09	1,336.78	221.93	HOSPITAL JUAN PABLO PINA (SAN CRISTOBAL)	Good	31 March 2013	TB CARE I /USAID	
74 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	1,326.20	183.63	DIRECCION MUNICIPAL DE SALUD MONTE CR	Good	31 March 2013	TB CARE I /USAID	
70 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	1,254.34	173.70	LABORATORIO BACILOSCOPIA SALUD V	Good	31 March 2013	TB CARE I /USAID	
68 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	1,218.67	168.74	DIRECCION MUNICIPAL DE SALUD BAHORUQUE	Good	31 March 2013	TB CARE I /USAID	
70 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	1,218.50	168.74	DIRECCION MUNICIPAL DE SALUD SAN PEDRO	Good	31 March 2013	TB CARE I /USAID	
65 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	1,164.90	161.29	DIRECCION MUNICIPAL DE SALUD MARIA TRIN	Good	31 March 2013	TB CARE I /USAID	
60 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	1,075.15	148.89	DIRECCION MUNICIPAL DE SALUD INDEPEND	Good	31 March 2013	TB CARE I /USAID	
56 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	1,003.53	138.96	DIRECCION MUNICIPAL AREA DE SALUD I	Good	31 March 2013	TB CARE I /USAID	
54 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	967.77	134.00	MONTE PLATA	Good	31 March 2013	TB CARE I /USAID	
54 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	967.63	134.00	DIRECCION MUNICIPAL DE SALUD PUERTO PL	Good	31 March 2013	TB CARE I /USAID	
54 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	967.63	134.00	PROGRAMA CONTOL DE TB SANTIAGO RODR	Good	31 March 2013	TB CARE I /USAID	
52 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	931.79	129.04	DIRECCION MUNICIPAL DE SALUD AZUA	Good	31 March 2013	TB CARE I /USAID	
52 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUB	N/A	15/11/09	931.79	129.04	DIRECCION MUNICIPAL AREA DE SALUD III	Good	31 March 2013	TB CARE I /USAID	
VOLTEX MAXI-MIX PLUS B/T	N/A	03/12/09	906.11	144.98	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE I /USAID	
3 DISPENSERS SOC/CAL 1-10ML	N/A	03/12/09	869.13	139.06	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE I /USAID	
3 DISPENSERS SOC/CAL 1-10ML	N/A	06/10/09	869.13	139.06	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE I /USAID	
COMPUTER DELL OPTIPLEX 760D	9682	23/09/09	847.20	116.86	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
COMPUTER CPU DELL OPTIPLEX 760D	9678	23/09/09	847.20	116.86	PROGRAMA NACIONAL TUBERCULOSIS	Good	31 March 2013	TB CARE I /USAID	
COMPUTER CPU DELL OPTIPLEX 760D	9679	23/09/09	847.20	116.86	PROGRAMA NACIONAL TUBERCULOSIS	Good	31 March 2013	TB CARE I /USAID	
COMPUTER CPU DELL OPTIPLEX 760D	9680	23/09/09	847.20	116.86	PROGRAMA NACIONAL TUBERCULOSIS	Good	31 March 2013	TB CARE I /USAID	

COMPUTER CPU DELL OPTIPLEX 760D	9681	23/09/09	847,20	116,86	PROGRAMA NACIONAL TUBERCULOSIS	Good	31 March 2013	TB CARE I /USAID	
COMPUTER CPU DELL OPTIPLEX 760D	9667	09/09/09	846,20	116,72	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
COMPUTER CPU DELL OPTIPLEX 760D	9701	09/09/09	846,20	116,72	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
COMPUTER CPU DELL OPTIPLEX 760D	9704	09/09/09	846,20	116,72	PROGRAMA NACIONAL TUBERCULOSIS	Good	31 March 2013	TB CARE I /USAID	
2 CABINET FOR DRUG DOUBLE DE METAL CREAM COLOR	9756	30/09/09	843,19	116,30	DIRECCION MUNICIPAL AREA VII DE SALUD	Good	31 March 2013	TB CARE I /USAID	
2 CABINET FOR DRUG DOUBLE DE METAL CREAM COLOR	9742-9743	30/09/09	843,19	116,30	DIRECCION MUNICIPAL DE SALUD LA ROMAN	Good	31 March 2013	TB CARE I /USAID	
2 CABINET FOR DRUG DOUBLE DE METAL CREAM COLOR	9751-9752	30/09/09	843,19	116,30	AREA DE SALUD SAN CRISTOBAL	Good	31 March 2013	TB CARE I /USAID	
2 CABINET FOR DRUG DOUBLE DE METAL CREAM COLOR	9759-9760	30/09/09	843,19	116,30	DIRECCION MUNICIPAL AREA DE SALUD VIII	Good	31 March 2013	TB CARE I /USAID	
6 STOOL VINYL W/BACKRESTE	N/A	07/07/10	758,87	121,44	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE I /USAID	
PROJECTOR EPSON POWERLIE 78C3	9696	23/09/09	754,46	120,71	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
LAPTOP DELL INSPIRON 1545-2.0 DUAL CORE C/BULTO	9644	09/09/09	752,33	120,39	ENCARGADO DE MONITOREO Y EVALUACION	Good	31 March 2013	TB CARE I /USAID	
41 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUBB	N/A	15/11/09	734,68	101,74	PROGRAMA CONTROL DE LA TB SANCHEZ RA	Good	31 March 2013	TB CARE I /USAID	
LAPTOP DELL INSPIRON 1545	9706	25/09/09	719,04	115,05	ENCARGADA SISTEMA DE INFORMACION LA	Good	31 March 2013	TB CARE I /USAID	
LAPTOP DELL INSPIRON 1545	9707	25/09/09	719,04	115,05	SUPERVISORA DEL PROYECTO	Good	31 March 2013	TB CARE I /USAID	
LAPTOP DELL INSPIRON 1545	9708	25/09/09	719,04	115,05	SUPERVISORA DEL PROYECTO	Good	31 March 2013	TB CARE I /USAID	
LAPTOP DELL INSPIRON 1545	9709	25/09/09	719,04	115,05	SUPERVISORA DEL PROYECTO	Good	31 March 2013	TB CARE I /USAID	
LAPTOP DELL INSPIRON 1545	9710	25/09/09	719,04	115,05	ENCARGADO DE ACMS KNCV	Good	31 March 2013	TB CARE I /USAID	
LAPTOP DELL INSPIRON 1545	9711	25/09/09	719,04	99,18	PROGRAMA NACIONAL TUBERCULOSIS	Good	31 March 2013	TB CARE I /USAID	
LAPTOP DELL INSPIRON 1545	9712	25/09/09	719,04	99,18	PROGRAMA NACIONAL TUBERCULOSIS	Good	31 March 2013	TB CARE I /USAID	
4 VISIT SEATS	9613-9614-9615-961	04/09/09	709,12	113,47	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
2 PLATES BALACE 2 OHAUS M-1550-SD	N/A	07/07/10	692,00	110,73	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE I /USAID	
PROJECTOR EPSON POWERLITE S8+ 2500LM	9931	23/07/10	681,20	109,01	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
DIGITAL BATH P/176 TUBE FANEN	9738	06/10/09	680,37	108,86	HOSPITAL JOSE MARIA CABRAL Y BAEZ (SAN	Good	31 March 2013	TB CARE I /USAID	
DIGITAL BATH P/176 TUBE FANEN	9739	06/10/09	680,37	108,86	HOSPITAL SIMON STRIDDELS DE LA PROVINC	Good	31 March 2013	TB CARE I /USAID	
DIGITAL BATH P/176 TUBE FANEN	9740	06/10/09	680,37	108,86	HOSPITAL LUIS E. AYBAR DEL AREA IV	Good	31 March 2013	TB CARE I /USAID	
DIGITAL BATH P/176 TUBE FANEN	9741	06/10/09	680,37	108,86	HOSPITAL DR. ANTONIO MUSA (SAN PEDRO I	Good	31 March 2013	TB CARE I /USAID	
36 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUBB	N/A	15/11/09	645,17	89,33	DIRECCION MUNICIPAL AREA DE SALUD VIII	Good	31 March 2013	TB CARE I /USAID	
2 SIMPLE CABINET METAL CREAM 1 DOOR	9851-9852	06/01/10	593,14	81,81	DIRECCION MUNICIPAL AREA DE SALUD III	Good	31 March 2013	TB CARE I /USAID	
2 SIMPLE CABINET METAL CREAM 1 DOOR	9821-9822	06/01/10	593,14	81,81	DIRECCION MUNICIPAL AREA DE SALUD VI	Good	31 March 2013	TB CARE I /USAID	
2 SIMPLE CABINET METAL CREAM 1 DOOR	9757-9758	06/01/10	593,14	81,81	DIRECCION MUNICIPAL AREA DE SALUD VIII	Good	31 March 2013	TB CARE I /USAID	
2 SIMPLE CABINET METAL CREAM 1 DOOR	9807-9808	06/01/10	593,14	81,81	LABORATORIO BACILOCOPIA SALUD V	Good	31 March 2013	TB CARE I /USAID	
8 PIPES CENT PL 15ML+CAP C/500	N/A	06/10/09	576,16	92,19	LABORATORIO LANER	Good	31 March 2013	TB CARE I /USAID	
32 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUBB	N/A	15/11/09	573,49	79,41	DIRECCION MUNICIPAL DE SALUD LA ALTAG	Good	31 March 2013	TB CARE I /USAID	
30 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUBB	N/A	15/11/09	537,57	74,44	DIRECCION MUNICIPAL DE SALUD DAJABON	Good	31 March 2013	TB CARE I /USAID	
26 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUBB	N/A	15/11/09	465,90	64,52	DIRECCION MUNICIPAL AREA DE SALUD II	Good	31 March 2013	TB CARE I /USAID	
VOLTEX MAXI-MIX PLUS B/T	N/A	03/12/09	453,06	72,49	LABORATORIO HOAPITAL JAIME MORA DE B	Good	31 March 2013	TB CARE I /USAID	
VOLTEX MAXI-MIX PLUS B/T	N/A	03/12/09	453,06	72,49	LABORATORIO HOSPITAL CABRAL Y BAEZ DE	Good	31 March 2013	TB CARE I /USAID	
DESK LOGIC PLUS C-1417R HAYA SILVER	9719	02/11/09	439,91	70,41	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
CABINET FOR DRUGS DOUBLE METAL CREAM	9668	30/09/09	421,60	58,15	DIRECCION MUNICIPAL AREA DE SALUD II	Good	31 March 2013	TB CARE I /USAID	
CABINET FOR DRUGS DOUBLE METAL CREAM	9728	30/09/09	421,60	58,15	AREA DE SALUD MONSEÑOR NOUEL	Good	31 March 2013	TB CARE I /USAID	
CABINET FOR DRUGS DOUBLE METAL CREAM	9746	30/09/09	421,60	58,15	ALMACEN CENTRAL DE MEDICAMENTOS	Good	31 March 2013	TB CARE I /USAID	
CABINET FOR DRUGS DOUBLE METAL CREAM	9762	30/09/09	421,60	58,15	DIRECCION MUNICIPAL DE SALUD PUERTO PI	Good	31 March 2013	TB CARE I /USAID	
CABINET FOR DRUGS DOUBLE METAL CREAM	9899	30/09/09	421,60	58,15	DIRECCION MUNICIPAL DE SALUD INDEPEND	Good	31 March 2013	TB CARE I /USAID	
CABINET FOR DRUGS DOUBLE METAL CREAM	9756	30/09/09	421,60	58,15	DIRECCION MUNICIPAL DE SALUD PERAVIA	Good	31 March 2013	TB CARE I /USAID	
CABINET FOR DRUGS DOUBLE METAL CREAM	9730	30/09/09	421,60	58,15	DIRECCION MUNICIPAL DE SALUD BAHORUCC	Good	31 March 2013	TB CARE I /USAID	
PRINTER HP P2055DN	9632	23/09/09	420,47	67,27	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
23 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUBB	N/A	15/11/09	412,19	57,07	DIRECCION MUNICIPAL DE SALUD SAMANA	Good	31 March 2013	TB CARE I /USAID	
21 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUBB	N/A	15/11/09	376,35	52,11	DIRECCION MUNICIPAL DE SALUD ELIAS PIÑ	Good	31 March 2013	TB CARE I /USAID	
5 BOX CRIOTUBE CORNING P/M CRYO EST 2ML C/500	N/A	06/10/09	366,79	58,70	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE I /USAID	
BOOK CUPBOARD HAYA CON 4 ESPACIOS 3 DIV. MOVILS	9888	23/03/10	351,88	56,32	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
REFRIGERATOR MAO-11XHM A/C GRAY 2 DOORS 11 FEETSS	9676	02/10/09	349,14	55,87	DIRECCION MUNICIPAL AREA DE SALUD I	Good	31 March 2013	TB CARE I /USAID	
REFRIGERATOR MAO-11XHM A/C GRIS 2 DOORS 11 FEETSS	9674	02/10/09	349,14	55,87	DIRECCION MUNICIPAL AREA DE SALUD II	Good	31 March 2013	TB CARE I /USAID	
REFRIGERATOR MAO-11XHM A/C GRIS 2 DOORS 11 FEETSS	9672	02/10/09	349,14	55,87	BACILOSCOPIA ANTITUBERCULOSO ADULTO	Good	31 March 2013	TB CARE I /USAID	
REFRIGERATOR MAO-11XHM A/C GRIS 2 DOORS 11 FEETSS	9673	02/10/09	349,14	55,87	BACILOSCOPIA HOSPITAL SANTO SOCORRO	Good	31 March 2013	TB CARE I /USAID	
REFRIGERATOR MAO-11XHM A/C GRIS 2 DOORS 11 FEETSS	9677	02/10/09	349,14	55,87	BACILOSCOPIA HOSPITAL SANTO SOCORRO	Good	31 March 2013	TB CARE I /USAID	
REFRIGERATOR MAO-11XHM A/C GRIS 2 DOORS 11 FEETSS	9669	02/10/09	349,14	7,72	LABORATORIO BACILOSCOPIA SALUD IV	Good	31 March 2013	TB CARE I /USAID	
REFRIGERATOR MAO-11XHM A/C GRIS 2 DOORS 11 FEETSS	9670	02/10/09	349,14	7,72	LABORATORIO BACILOSCOPIA SALUD IV	Good	31 March 2013	TB CARE I /USAID	
REFRIGERATOR MAO-11XHM A/C GRIS 2 DOORS 11 FEETSS	9671	02/10/09	349,14	55,87	LABORATORIO BACILOCOPIA SALUD V	Good	31 March 2013	TB CARE I /USAID	
REFRIGERATOR MAO-11XHM A/C GRIS 2 DOORS 11 FEETSS	9668	02/10/09	349,14	48,18	DIRECCION MUNICIPAL DE SALUD PERAVIA	Good	31 March 2013	TB CARE I /USAID	
REFRIGERATOR MAO-11XHM A/C GRIS 2 DOORS 11 FEETSS	9729	02/10/09	349,14	48,18	DIRECCION MUNICIPAL DE SALUD BAHORUCC	Good	31 March 2013	TB CARE I /USAID	
BALANCE OF TWO PLATE 2 OHAUS M-1550-SD	N/A	07/07/10	346,00	55,36	HOSPITAL SAN VICENTE DE PAUL (PROVINCIA	Good	31 March 2013	TB CARE I /USAID	

BALANCE OF TWO PLATE 2 OHAUS M-1550-SD	N/A	07/07/10	346,00	55,36	HOSPITAL DR. ANTONIO MUSA (SAN PEDRO D	Good	31 March 2013	TB CARE I /USAID	
BALANCE OF TWO PLATE 2 OHAUS M-1550-SD	N/A	07/07/10	346,00	55,36	HOSPITAL JOSE MARIA CABRAL Y BAEZ DE S	Good	31 March 2013	TB CARE I /USAID	
BALANCE OF TWO PLATE 2 OHAUS M-1550-SD	N/A	07/07/10	346,00	55,36	HOSPITAL SIMON STRIDDLER DE AZUA	Good	31 March 2013	TB CARE I /USAID	
BALANCE OF TWO PLATE 2 OHAUS M-1550-SD	N/A	07/07/10	346,00	55,36	HOSPITAL SANTO SOCORRO DEL AREA VI DE	Good	31 March 2013	TB CARE I /USAID	
BALANCE OF TWO PLATE 2 OHAUS M-1550-SD	N/A	07/07/10	346,00	55,36	HOSPITAL LUIS E. AYBAR DEL AREA IV DE SA	Good	31 March 2013	TB CARE I /USAID	
18 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUBB	N/A	15/11/09	322,58	44,67	DIRECCION MUNICIPAL AREA DE SALUD VII	Good	31 March 2013	TB CARE I /USAID	
PRINTER HP OFFICEJET PRO 8500	9393	23/09/09	310,18	49,63	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
LAPTOP PORTATIL ACER D250-1014	9971	19/07/10	310,18	49,63	GERENTE DE PROYECTO KNCV	Good	31 March 2013	TB CARE I /USAID	
SIMPLE CABINET FOR DRUGS METAL CREAM 1 DOOR	9794	06/01/10	296,57	40,91	DIRECCION PROVINCIAL DE AZUA	Good	31 March 2013	TB CARE I /USAID	
SIMPLE CABINET FOR DRUGS METAL CREAM 1 DOOR	9903	06/01/10	296,57	40,91	MONTE PLATA	Good	31 March 2013	TB CARE I /USAID	
SIMPLE CABINET FOR DRUGS METAL CREAM 1 DOOR	9689	06/01/10	296,57	40,91	PROVINCIA SAN JUAN DE LA MAGUANA (EL C	Good	31 March 2013	TB CARE I /USAID	
SIMPLE CABINET FOR DRUGS METAL CREAM 1 DOOR	9973	06/01/10	296,57	40,91	PROVINCIA DE ELIAS PIÑA	Good	31 March 2013	TB CARE I /USAID	
SIMPLE CABINET FOR DRUGS METAL CREAM 1 DOOR	9825	06/01/10	296,57	40,91	DIRECCION MUNICIPAL DE SALUD SALUD ELI	Good	31 March 2013	TB CARE I /USAID	
SIMPLE CABINET FOR DRUGS METAL CREAM 1 DOOR	9806	06/01/10	296,57	40,91	DIRECCION PROVINCIAL SAN FRANCISCO	Good	31 March 2013	TB CARE I /USAID	
EXTINGUISHER TYPE HOLOTRON DE 10 LBS	N/A	08/10/09	276,22	38,10	LABORATORIO HOITAL USA DE SAN PEDRO D	Good	31 March 2013	TB CARE I /USAID	
EXTINGUISHER TYPE HOLOTRON DE 10 LBS	N/A	08/10/09	276,22	38,10	LABORATORIO HOSPITAL CABRAL Y BAEZ DE	Good	31 March 2013	TB CARE I /USAID	
EXTINGUISHER TYPE HOLOTRON DE 10 LBS	N/A	08/10/09	276,22	38,10	LABORATORIO HOSPITAL LUIS E. AYBAL	Good	31 March 2013	TB CARE I /USAID	
EXTINGUISHER TYPE HOLOTRON DE 10 LBS	N/A	08/10/09	276,22	38,10	LABORATORIO HOSPITAL SANTO SOCORRO	Good	31 March 2013	TB CARE I /USAID	
EXTINGUISHER TYPE HOLOTRON DE 10 LBS	N/A	08/10/09	276,22	38,10	LABORATORIO HOSPITAL JAIME MOTA DE BA	Good	31 March 2013	TB CARE I /USAID	
EXTINGUISHER TYPE HOLOTRON DE 10 LBS	N/A	08/10/09	276,22	38,10	LABORATORIO HOSPITAL SIMON STRIDDER D	Good	31 March 2013	TB CARE I /USAID	
MANAGER CHAIR MOD. FULKRUM 06B	9618	04/09/09	272,15	43,56	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
14 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUBB	N/A	15/11/09	250,90	34,74	DIRECCION MUNICIPAL DE SALUD LA ROMAN	Good	31 March 2013	TB CARE I /USAID	
14 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUBB	N/A	15/11/09	250,87	34,74	BACILOSCOPIA ANTITUBERCULOSO ADULTO	Good	31 March 2013	TB CARE I /USAID	
12 COOLER FOR SAMPLE OF SPUTUM 5QT BLUE/GRAY RUBB	N/A	15/11/09	215,06	29,78	DIRECCION MUNICIPAL AREA DE SALUD VI	Good	31 March 2013	TB CARE I /USAID	
DIGITAL CAMERA SAMSUNG SL-202-10	N/A	19/04/10	172,12	27,55	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
DIGITAL CAMERA SAMSUNG SL-202-10	N/A	19/04/10	172,12	27,55	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
CONFERENCE CHAIR MOD. SPACE MELAMINA C/BASE CIRC	9617	04/09/09	169,57	27,15	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
SIDEBBOARD 16 X 48 CON 2 DOOR COLOR HAYA	9889	23/03/10	163,48	26,17	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
PLASTIC SPEAKER EGO MAC12	9994	29/09/10	148,29	23,74	ESCUELA FATIMA OSCAR SANTANA	Good	31 March 2013	TB CARE I /USAID	
PLASTIC SPEAKER EGO MAC12	9995	29/09/10	148,29	23,74	ESCUELA FATIMA OSCAR SANTANA	Good	31 March 2013	TB CARE I /USAID	
AMPLIFIER SANT DS 9702	9991	29/09/10	145,38	23,26	ESCUELA FATIMA OSCAR SANTANA	Good	31 March 2013	TB CARE I /USAID	
5 GLASS MAGNIFYING BIFOCALES	N/A	07/07/10	138,11	22,11	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE I /USAID	
5 GLASS MAGNIFYING BIFOCALES	N/A	07/07/10	138,11	22,11	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE I /USAID	
10 THERMOMETER 10 A 110C	N/A	07/10/09	101,76	16,29	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE I /USAID	
MODULE 3/DRAWERS METAL GRAY ALUMINIUM	9624	27/08/09	92,81	14,86	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
MODULE 3/DRAWERS METAL GRAY ALUMINIUM	9619	27/08/09	92,81	14,86	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
CALCULATOR SHARP 2630 PIII	9651	29/09/09	68,33	10,95	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
2 TRIPODE DE BOCINA 160L	9992-9993	29/09/10	66,87	10,70	ESCUELA FATIMA OSCAR SANTANA	Good	31 March 2013	TB CARE I /USAID	
UPS APC BACK-UP 550VA	9694	23/09/09	62,91	10,08	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
2 MICROPHONES C/CABLE BARQUILLA	N/A	29/09/10	46,52	7,44	ESCUELA FATIMA OSCAR SANTANA	Good	31 March 2013	TB CARE I /USAID	
SUITCASE FOR LAPTOP 15" TYPE LATHER	N/A	31/08/10	27,62	4,44	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
5 PIPES BOX CENT PL 50ML P/25	N/A	06/10/09	27,04	4,34	LABORATORIO NACIONAL (LANER)	Good	31 March 2013	TB CARE I /USAID	
CHAIR P/PC CHERRY BEIGE BLACK	9695	23/09/09	21,81	3,51	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
SUIT CAS FOR/MINI LAPTOP 10"	N/A	31/08/10	20,21	3,23	PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
MONITOR FLAT DELL 17"	9687	23/09/09	led in computer costs		PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	
MONITOR FLAT DELL 17"	9698	09/09/09	led in computer costs		PROFAMILIA/KNCV Central Office	Good	31 March 2013	TB CARE I /USAID	

- (1) Description of equipment: transportation (vehicles), administration (computers, faxes), laboratory equipment or others
 - (2) Identification number (eg Manufacturer's serial number, model number, Federal stock number, national stock number)
 - (3) Date of invoice
 - (4) Total price including any sales tax paid. Use currency on invoice
 - (5) Note any sales tax charged
 - (6) Address
 - (7) Good/fair or bad
 - (8)+(9) Ultimate disposition data, (in the case of a vehicle) including date of disposal and sales price or the method used to determine current fair market value.
- where a recipient compensated TB CARE I for its share. Attach supplementary info